



Single Member Cabinet Decision

Executive Forward Plan Reference	E2834
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Funding Approval for the Getting Around Bath Transport Strategy

Decision maker/s	Cllr Clarke, Cabinet Member for Transport Cllr Gerrish, Cabinet Member for Resources
The Issue	Approval is sought to draw down a further £300,000 from the provisional capital budget to provide continued support for the study to improve access to Bath and remove through traffic from the city. The original budget was approved by the November 2014 Cabinet report on the Getting Around Bath Transport Strategy.
Decision Date	1 st February 2016
The decision	The Cabinet Members agrees that a further £300,000 be approved to support continued study work.
Rationale for decision	Continuation of the work of this project is essential and will play a critical role in the development of the Getting Around Bath Transport Strategy and support the Council's Core Strategy
Financial and budget implications	The Council in February 2014 approved a provisional budget of £5.2m to develop a transport solution for the east of Bath. Of this budget £500k was approved by Cabinet in November 2014. This has now been spent on works, including consultation. This request seeks to approve a further £300k of the remaining £4.7m provisional budget to fund the progression of this important work, specifically following requests arising from the report taken to November Council. Should a Park & Ride not ultimately be developed then this funding, along with the initial £500k, would be at risk of revenue reversion. However as this work will contribute to the business case for a new link road to the east of the city the revenue reversion risk may be not be 100% of the spend.
Issues considered (these are covered in more detail in the report)	Sustainability; Corporate; Other Legal Considerations
Consultation undertaken	Cabinet member, Monitoring Officer, Section 151 Officer and the Strategic Director Place have been consulted on this report.
How consultation was carried out	By email and one to one discussion
Other options considered	None
Declaration of	<i>None</i>

interest by Cabinet Member(s) for decision, including any dispensation granted:	
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	<i>None</i>
Signatures of Decision Makers	 <hr/> Cllr Clarke, Cabinet Member for Transport  <hr/> Cllr Gerrish, Cabinet Member for Resources
Date of Signature	<i>3 February 2016</i>
Subject to Call-in until 5 Working days have elapsed following publication of the decision	